



LATITUDE TREE HOLDINGS BERHAD (302829-W)
(302829-W)

CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME (UNAUDITED)
FOR THE QUARTER ENDED 30 JUNE 2012

	Individual quarter ended		Cumulative quarter ended	
	Current year quarter 30.6.2012 RM'000	Preceding year corresponding quarter 30.6.2011 RM'000 Restated	Current year quarter 30.6.2012 RM'000	Preceding year corresponding quarter 30.6.2011 RM'000 Restated
Revenue	143,172	111,218	517,863	500,664
Cost of sales	(123,569)	(99,754)	(464,346)	(443,094)
Gross profit	19,603	11,464	53,517	57,570
Other income	1,033	662	3,190	4,317
Selling and marketing expenses	(3,055)	(1,603)	(11,038)	(10,610)
Administrative expenses	(3,548)	(3,839)	(14,724)	(14,451)
Other expenses	(3,317)	(2,680)	(9,183)	(9,116)
Operating profit	10,716	4,004	21,762	27,710
Finance costs	(1,185)	(1,099)	(4,974)	(5,632)
Share of profit/(loss) of associate	380	(135)	(44)	(331)
Profit before taxation	9,911	2,770	16,744	21,747
Taxation	(734)	(81)	(1,897)	(2,006)
Profit for the period	9,177	2,689	14,847	19,741
Attributable to :				
Owners of the parent	6,853	1,498	9,934	12,471
Non-controlling interests	2,324	1,191	4,913	7,270
Profit for the period	9,177	2,689	14,847	19,741
Earnings per share (sen) :				
(a) Basic	7.05	1.54	10.22	12.83
(b) Diluted	7.05	1.54	10.22	12.83
Number of ordinary shares ('000)	97,207.5	97,207.5	97,207.5	97,207.5
Profit for the period	9,177	2,689	14,847	19,741
Other comprehensive income				
Foreign currency translation	4,373	248	5,807	(5,015)
Total comprehensive income for the period	13,550	2,937	20,654	14,726
Total comprehensive income attributable to :				
Owners of the parent	12,724	(1,017)	16,759	6,135
Non-controlling interests	826	3,954	3,895	8,591
Total comprehensive income for the period	13,550	2,937	20,654	14,726

The unaudited Condensed Consolidated Statement of Comprehensive Income should be read in conjunction with the annual audited financial statements for the year ended 30 June 2011 and the accompanying explanatory notes attached to the interim financial statements.



LATITUDE TREE HOLDINGS BERHAD
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CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION (UNAUDITED)
AS AT 30 JUNE 2012

	Unaudited	Audited
	30.6.2012	30.6.2011
	RM'000	RM'000
		Restated
ASSETS		
Non-current assets		
Property, plant and equipment	214,815	215,503
Land use rights	18,166	14,496
Investment in associate	-	1,016
Other investments	81	521
Deferred tax assets	815	743
	<u>233,877</u>	<u>232,279</u>
Current assets		
Inventories	76,101	84,765
Trade and other receivables	42,797	38,399
Due from associate	1,138	20
Term deposits	19,049	18,736
Cash and bank balances	40,892	35,693
Investment securities	1,196	1,018
Derivatives	-	655
	<u>181,173</u>	<u>179,286</u>
TOTAL ASSETS	<u>415,050</u>	<u>411,565</u>

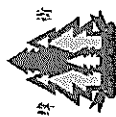


LATITUDE TREE HOLDINGS BERHAD
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CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2012 (cont'd)

	Unaudited 30.6.2012 RM'000	Audited 30.6.2011 RM'000 Restated
EQUITY AND LIABILITIES		
Equity attributable to equity holders of the Company		
Share capital	97,208	97,208
Reserves	112,475	96,453
	<u>209,683</u>	<u>193,661</u>
Non-controlling interests	36,605	38,988
Total equity	<u>246,288</u>	<u>232,649</u>
Non-current liabilities		
Hire purchase payables	6	25
Bank borrowings	9,178	13,914
Provision for severance allowance	564	612
	<u>9,748</u>	<u>14,551</u>
Current liabilities		
Trade and other payables	64,230	64,639
Hire purchase payables	25	23
Bank borrowings	93,543	99,340
Provision for taxation	909	363
Derivatives	307	-
	<u>159,014</u>	<u>164,365</u>
Total liabilities	<u>168,762</u>	<u>178,916</u>
TOTAL EQUITY AND LIABILITIES	<u>415,050</u>	<u>411,565</u>
Net assets per share attributable to equity holders of the Company (RM)	<u>2.16</u>	<u>1.99</u>

The condensed consolidated statements of financial position should be read in conjunction with the audited financial statements for the year ended 30 June 2011 and the accompanying explanatory notes attached to the interim financial statements.



LATITUDE TREE HOLDINGS BERHAD

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CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY (UNAUDITED) FOR THE PERIOD ENDED 30 JUNE 2012

	Attributable to Equity Holders of the Company									
	Non-distributable					Foreign currency translation reserve				
	Share capital RM'000	Share premium RM'000	Revaluation reserve RM'000	Foreign currency translation reserve RM'000	Distributable Retained profits RM'000	Treasury shares RM'000	Total RM'000	Non-controlling interests RM'000	Total equity RM'000	
At 1 July 2010	64,805	1,225	1,114	(6,563)	131,480	(35)	192,026	35,340	227,366	
Total comprehensive income for the period	-	-	-	(6,336)	12,471	-	6,135	8,591	14,726	
Capitalisation for bonus issue	32,403	-	-	-	(32,403)	-	-	-	-	
Dividend paid	-	-	-	-	(4,536)	-	(4,536)	-	(4,536)	
Dividend paid to non-controlling interest	-	-	-	-	-	-	-	(4,943)	(4,943)	
Disposal of treasury shares	-	-	-	-	1	35	36	-	36	
At 30 June 2011 (Restated)	97,208	1,225	1,114	(12,899)	107,013	-	193,661	38,988	232,649	
At 1 July 2011 (Restated)	97,208	1,225	1,114	(12,899)	107,013	-	193,661	38,988	232,649	
Total comprehensive income for the period	-	-	-	6,825	9,934	-	16,759	3,895	20,654	
Acquisition of non-controlling interest	-	-	-	-	(285)	-	(285)	(2,247)	(2,532)	
Change of interest in a subsidiary	-	-	-	-	1,492	-	1,492	(1,492)	-	
Dividend paid	-	-	-	-	(1,944)	-	(1,944)	-	(1,944)	
Dividend paid to non-controlling interest	-	-	-	-	-	-	-	(2,539)	(2,539)	
At 30 June 2012	97,208	1,225	1,114	(6,074)	116,210	-	209,683	36,605	246,288	

The condensed consolidated statements of changes in equity should be read in conjunction with the audited financial statements for the year ended 30 June 2011 explanatory notes attached and the accompanying to the interim financial statements.



LATITUDE TREE HOLDINGS BERHAD

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CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS (UNAUDITED) FOR THE PERIOD ENDED 30 JUNE 2012

	30/6/2012 RM'000	30/6/2011 RM'000
CASH FLOWS FROM OPERATING ACTIVITIES		
Profit before taxation	16,744	21,747
Adjustments for:		
Depreciation and amortisation	16,738	14,835
Share of loss of associate	44	331
Loss on disposal of PPE	65	-
Non cash items	1,616	3,630
Net financing costs	4,719	5,011
Operating profit before working capital changes	39,926	45,554
Changes in working capital		
Net change in current assets	3,868	(6,210)
Net change in current liabilities	(406)	(4,215)
Net change in amount due from associate	(1,118)	-
Net income taxes paid	(772)	(2,856)
Net financing costs paid	(4,752)	(5,011)
Net cash generated from operating activities	36,746	27,262
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of PPE	(13,824)	(39,252)
Proceeds from disposal of PPE	112	562
Purchase of investment securities	(250)	(1,018)
Purchase of land use rights	(156)	(1,041)
Net cash used in investing activities	(14,118)	(40,749)
CASH FLOWS FROM FINANCING ACTIVITIES		
Net repayment of borrowings	(13,658)	(14,155)
Dividend paid	(4,483)	(9,479)
Proceeds from disposal of treasury shares	-	36
Acquisition of non-controlling interest	(2,532)	-
Deposits uplift as security for bank borrowings	-	21,141
Net cash used in financing activities	(20,673)	(2,457)
Exchange difference in translation of financial statements of foreign subsidiaries	2,038	4,359
NET CHANGE IN CASH AND CASH EQUIVALENTS	3,993	(11,585)
CASH & CASH EQUIVALENTS AT BEGINNING OF PERIOD	45,517	60,682
EFFECT OF FOREIGN EXCHANGE RATE CHANGES ON CASH AND CASH EQUIVALENTS	1,850	(3,580)
CASH AND CASH EQUIVALENTS AT END OF PERIOD	51,360	45,517
Cash and cash equivalents included in the consolidated cash flow statements comprise the following balance sheet amounts :		
Cash and bank balances	40,892	35,693
Term deposits	19,049	18,736
Bank overdrafts	(2,532)	(3,344)
	57,409	51,085
Less: Term deposits not available for use	(6,049)	(5,568)
	51,360	45,517

The condensed consolidated statements of cash flows should be read in conjunction with the audited financial statements for the year ended 30 June 2011 and the accompanying explanatory notes attached to the interim financial statements.



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NOTES TO THE QUARTERLY REPORT – 30 June 2012

A1. BASIS OF PREPARATION

The interim financial report is unaudited and have been prepared in accordance with the requirements of FRS 134: Interim Financial Reporting and Chapter 9 paragraph 9.22 of the Listing Requirements of Bursa Malaysia Securities Berhad and should be read in conjunction with the Group's audited financial statements for the year ended 30 June 2011.

The accounting policies and presentation adopted for this interim financial report are consistent with those adopted in the audited financial statements for the financial year ended 30 June 2011 except for the changes in accounting policies and presentation resulting from the adoption of relevant FRSS, Amendment to FRSS and IC Interpretations that are effective for the financial periods beginning on 1 July 2011.

The adoption of relevant FRSS, Amendment to FRSS and IC Interpretations are not expected to have any significant financial impact on the financial statements of the Group.

A2. AUDITORS' REPORT ON PRECEDING ANNUAL FINANCIAL STATEMENT

The latest audited financial statements for the financial year ended 30 June 2011 were not subject to any qualification.

A3. UNUSUAL ITEMS AFFECTING ASSETS, LIABILITIES, EQUITY, NET INCOME OR CASH FLOWS

There were no items affecting assets, liabilities, equity, net income or cash flows that were unusual because of their nature, size or incidence for the current quarter and financial period ended 30 June 2012.

A4. VALUATION OF PROPERTY, PLANT & EQUIPMENT

Valuations of property, plant and equipment have been brought forward without amendment from the previous audited financial statements.



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NOTES TO THE QUARTERLY REPORT – 30 June 2012

A5. TAXATION

The taxation of the Group for the financial period under review was as follows:-

	Individual Quarter		Cumulative Quarter	
	30.6.2012	30.6.2011	30.6.2012	30.6.2011
	RM'000	RM'000	RM'000	RM'000
Current tax expense				
Malaysian	(126)	(22)	(126)	20
Overseas	923	360	2,086	2,243
Total	797	338	1,960	2,263
Deferred taxation				
Malaysian	-	-	-	-
Overseas	(63)	(257)	(63)	(257)
Total	(63)	(257)	(63)	(257)
	734	81	1,897	2,006

A6. CHANGES IN THE COMPOSITION OF THE GROUP

There was no change to the composition of the Group in the quarter ended 30 June 2012 except for the followings:

On 12 December 2011, Latitude Tree Holdings Berhad ("LTHB") acquired 4,000,000 shares in Latitude Tree International Group Ltd. ("LTIG") for cash from the open market and registered in the name of Kim Eng Securities Pte. Ltd.

The acquisition resulted the equity interest of LTHB in LTIGL increased from 75.95% to 77.62%.

On 1 March 2012, the disposal of 1,997,500 ordinary shares of THB100 each, representing 85% of the issued and paid-up share capital of Grob Holz Co. Ltd ("GHCL") by Grob Holz Sdn Bhd ("GHSB"), a wholly-owned subsidiary of the Company, to Latitude Tree International Group Ltd., a subsidiary of the Company, has been completed and a supplemental agreement to the Agreement was signed between GHSB and LTIG on the same day.

The disposal resulted the indirect equity interest of LTHB in GHCL diluted from 85% to 65.98%.

A7. CORPORATE PROPOSAL

There were no corporate proposals announced but not completed as at 28 August 2012 except for the following :



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On 31 October 2011, Grob Holz Sdn Bhd, a wholly-owned subsidiary of the Company, had entered into a Sale and Purchase Agreement with LTIG, a subsidiary of the Company, for the disposal of 1,997,500 ordinary shares of THB100 each in Grob Holz Co. Ltd (“GHCL”), representing 85% of the issued and paid-up share capital of GHCL, to LTIG for a total cash consideration of THB148,560,000 or approximately RM14,831,972 (based on exchange rate of RM1.00:THB10.0162) (the “Agreement”).

On 1 March 2012, a supplemental agreement to the Agreement was entered to provide for, inter alia, the retention by LTIG of a sum of THB2,500,000 from the consideration pending the obtaining by GHSB of certain regulatory approvals arising from the due diligence exercise.

A8. CHANGES IN EQUITY AND LONG TERM DEBTS

There were no changes in equity and long term debts for the current quarter ended 30 June 2012.

A9. BORROWINGS AND DEBTS SECURITIES

Details of the Group's borrowings were as follows:

	Total (RM'000)	RM equivalents of amount denominated in foreign currency included in the borrowings (RM'000)
Long Term Liabilities		
Unsecured :		
Long term loans	-	-
Portion repayable within twelve months	-	-
	-	-
Secured :		
Hire Purchase payables	6	-
Long term loans	16,420	10,864
Portion repayable within twelve months	(7,242)	(6,698)
	9,178	4,166
Total Long Term Liabilities	9,184	4,166
Short Term Liabilities		
Unsecured :		
Current portion of long term loans	-	-
Short term loans	-	-
		-
Secured :		
Hire Purchase payables	25	-



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NOTES TO THE QUARTERLY REPORT – 30 June 2012

Current portion of long term loans	7,242	6,698
Short term loan	83,769	72,972
Bank overdraft	2,532	2,482
	93,543	82,152
Total Short Term Liabilities	93,568	82,152

A10. REALISED AND UNREALISED PROFITS/LOSSES

The breakdown of the retained profits of the Group as at 30 June 2012 and 30 June 2011 are as follows:

	As at end of current quarter 30/6/12 RM'000	As at end of preceding financial year 30/6/11 RM'000
Total retained profits/(accumulated losses) of Latitude Tree Holdings Berhad and its subsidiaries:		
- Realised	177,040	178,975
- Unrealised	1,190	(2,843)
	<u>178,230</u>	<u>176,132</u>
Total share of retained profits/(accumulated losses) from associated companies:		
- Realised	(526)	(482)
Less: Consolidation adjustments	(61,494)	(68,637)
Total group retained profits	<u>116,210</u>	<u>107,013</u>

The determination of realised and unrealised profits is compiled based on Guidance of Special Matter No. 1, *Determination of Realised and Unrealised Profits or Losses in the Context of Disclosure Pursuant to Bursa Securities Listing Requirements*, issued by the Malaysian Institute of Accountants on 20 December 2010.

The disclosure of realised and unrealised profits above is solely for the purposes of complying with the disclosure requirements stipulated in the directive of Bursa Securities and should not be applied for any other purposes.

A11. FINANCIAL INSTRUMENTS - DERIVATIVES

As at 30 June 2012, the outstanding derivative financial instrument, which have been entered into by the Group are as follows:



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NOTES TO THE QUARTERLY REPORT – 30 June 2012

	Contract Value	Fair Value	Changes in Fair Value Loss
	RM'000	RM'000	RM'000
<u>Foreign Currency Contracts</u>			
US dollar - less than 1 year	26,376.0	26,683.4	307.4

The Group's derivatives are principally in respect of forward foreign currency contracts used to hedge its foreign currency sales.

Derivative financial assets and liabilities are initially recognised, and subsequently measured at fair value. The fair value of the foreign currency contracts is determined using a forward market rate at the end of report period and changes in the fair value are recognised in statement of comprehensive income.

Credit Risk

The above financial instruments were executed with creditworthy financial institutions in line with the Group's policy.

Cash requirements

The Group will fund the cash requirements of these derivatives from its net cash flow from operating activities when the payments fall due.

A12. CHANGES IN MATERIAL LITIGATION

There was no material litigation or any pending material litigation since the date of the last annual statement of financial position until 28 August 2012.

A13. SEGMENTAL INFORMATION

The Group's primary business segment, including its overseas subsidiaries is that of the manufacture and sale of wooden furniture and components.

Business segmental information has not been prepared as the Group's revenue, operating profit, assets and liabilities, capital expenditure, depreciation and amortisation and non-cash expenses are mainly confined to one business segment.

Geographical segments

The Group's business segment operates principally in Malaysia, Vietnam, Singapore and Thailand.

In presenting information on the basis of geographical segments, segment revenue and profit/(loss) before taxation, segment assets and capital expenditure were based on the geographical location of assets.

The segment information for the current year-to-date was as follows:



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NOTES TO THE QUARTERLY REPORT – 30 June 2012

RM'000	MALAYSIA	VIETNAM	THAILAND	OTHERS	GROUP
TOTAL REVENUE	161,953	361,810	22,847	-	546,610
INTER-SEGMENT REVENUE	(20,702)	(5,245)	(2,800)	-	(28,747)
EXTERNAL REVENUE	141,251	356,565	20,047	-	517,863
(LOSS)/PROFIT BEFORE TAXATION	(5,880)	27,197	(3,069)	(1,504)	16,744

A14. SIGNIFICANT RELATED PARTY TRANSACTIONS

Transacting Parties	Related Party	Nature of Interest	Nature of Transaction	Current Quarter ended 30.6.2012 RM'000	Current Year To Date 30.6.2012 RM'000
GHCL and the LTHB Group	Mr. Yek Siew Liong and Konsortium Kontrek Sdn Bhd	GHCL is a 65.98% owned subsidiary of LTHB. Mr. Yek Siew Liong, a director of LTHB and substantial shareholder of LTHB. Mr. Yek holds 15% equity interest in GHCL via Konsortium Kontrek Sdn Bhd	Purchases of raw materials and supplies, laminated boards and furniture components by the LTHB Group from GHCL.	405	2,800
The LTIG Group and the LTHB Group	Mr. Yek Siew Liong	LTHB is the holding company of LTIG. Mr Yek Siew Liong is a director of both LTIG and LTHB. Mr Yek Siew Liong owns approximately 4.85% direct	Purchases of raw materials and supplies, furniture components and finished goods by LTIG Group from the LTHB Group.	-	-



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NOTES TO THE QUARTERLY REPORT – 30 June 2012

		equity interest and 0.96% indirect equity interest in LTIG via his spouse and 15.03% indirect equity interest in LTHB via Konsortium Kontrek Sdn Bhd	Purchases of raw materials and supplies, furniture components and finished goods by LTHB Group from the LTIG Group.	404	2,630
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ADDITIONAL INFORMATION REQUIRED BY MAIN MARKET LISTING REQUIREMENT (APPENDIX 9B)

B1. MATERIAL CHANGE IN PROFIT/(LOSS) BEFORE TAXATION COMPARED TO IMMEDIATE PRECEDING QUARTER

RM Million	30.6.2012	31.3.2012
Revenue	143.2	109.6
Consolidated profit/(loss) before taxation	9.9	(0.9)

Revenue

For the quarter under review, the Group's revenues increased approximately 30.7% to RM143.2 million as compared to the preceding quarter's RM109.6 million. The increase was mainly attributable to the followings:

- higher orders received in the quarter under review (see Note B5); and
- higher production output and more production days in current quarter as compared to preceding quarter.

Gross profit

The Group has recorded higher gross profit RM19.6 million for the fourth quarter of financial year ended 30 June 2012 representing an increase of 164.9% as compared to RM7.4 million of the preceding quarter. The increase was mainly attributable to the followings :

- higher revenue;
- strengthening of US Dollar against Ringgit Malaysia;
- improved productivity; and
- upward revision of selling price of certain products.



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NOTES TO THE QUARTERLY REPORT – 30 June 2012

Profit/(loss) before taxation (“PBT”)

The Group has recorded an increase in PBT from LBT of RM0.9 million in preceding quarter to PBT of RM9.9 million in current quarter. The increase in PBT was in line with the increase in revenue and gross profit margin.

B2. REVIEW OF PERFORMANCE

Revenue

The Group recorded revenue of RM517.9 million for the twelve months financial year ended 30 June 2012 (“FY2012”) representing an increase of 3.4% as compared to the twelve months financial year ended 30 June 2011 (“FY2011”) of RM500.7 million. The increase was mainly attributable to the followings:

The increase was mainly due to:

- Higher orders received by the group’s operations in Malaysia and Vietnam; and
- Higher production output.

Gross profit

Gross profit of the Group amounted to RM53.5 million in FY2012, representing a decrease of 7.1% from RM57.6 million in FY2011. The decrease was mainly attributable to:

- Higher labour costs as a result of revision of wages imposed by the national workers’ union in Vietnam;
- Higher material costs as a result of increase in the price of raw materials, coating and packing materials; and
- Increase in depreciation as a result of the commencement of new production line in Vietnam.

PBT

PBT of the Group amounted to RM16.7 million in FY2012, representing a decrease of 23.0% from RM21.7 million in FY2011. The decrease was mainly attributable to decrease in gross profit margin.

B3. PROFIT FOR THE PERIOD

Profit for the period is arrived at after crediting/(charging) :-

	Individual quarter ended		Cumulative quarter ended	
	30.6.12	30.6.11	30.6.12	30.6.11
	RM’000	RM’000	RM’000	RM’000
		Restated		Restated
Interest income	112	146	343	621



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NOTES TO THE QUARTERLY REPORT – 30 June 2012

Other income including investment income	(88)	314	264	618
Interest expense	1,185	1,099	4,974	5,632
Depreciation & amortization	4,259	3,623	16,738	14,835
Gain/(loss) disposal of quoted or unquoted investments or properties	(121)	1	(65)	401
Impairment of investment in associate	971	-	971	-
Foreign exchange gain / (loss)	543	(762)	899	(986)
(Loss)/gain on derivatives	(572)	(227)	(962)	486

B4. SUBSEQUENT EVENTS

There were no material events subsequent to the end of the current quarter that would have impact on the result that had been reflected in the quarter under review.

B5. SEASONAL OR CYCLICAL FACTORS

The Group operation is seasonal in nature whereby the turnover for the first three months of a calendar year is slightly lower due to long festive holidays which fall on the first quarter of the calendar year and also the lower demand in the United States which normally slows down after Christmas and New Year.

B6. CURRENT YEAR PROSPECT

In view of the uncertainty of the global economy, the Group will adopt a cautious approach in its business strategy especially in managing rising costs and the volatility of US Dollar.

Continuous efforts will also be taken to strengthen its operations to remain profitable.

Going forward and barring unforeseen circumstances, the Board believes that the Group will continue to remain profitable for the financial year ending 30 June 2013.

B7. VARIANCE BETWEEN ACTUAL RESULT AND FORECAST PROFIT OR PROFIT GUARANTEE

The Group did not issue any profit forecast or profit guarantee for the quarter ended 30 June 2012.

B8. DIVIDEND

The Board of Directors did not recommend any interim dividend for the current quarter ended 30 June 2012.



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NOTES TO THE QUARTERLY REPORT – 30 June 2012

B9. EARNINGS PER SHARE

Basic EPS	Individual Quarter		Cumulative Quarter	
	30.6.12	30.6.11	30.6.12	30.6.11
		Restated		Restated
Net profit attributable to equity holders of the Company (RM'000)	6,853	1,498	9,934	12,471
Weighted average no. of shares ('000)	97,207.5	97,207.5	97,207.5	97,207.5
Basic EPS (sen)	7.05	1.54	10.22	12.83

B10. CAPITAL COMMITMENTS

Capital commitments for property, plant and equipment not provided for in the financial statements as at 30 June 2012 were as follows:

	RM'000
Authorised by Directors and contracted	346
Authorised by Directors and not contracted	-
	346