



LATITUDE TREE HOLDINGS BERHAD (302829-W)

CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME (UNAUDITED)  
FOR THE PERIOD ENDED 30 JUNE 2015

	Individual quarter ended		Cumulative quarter ended	
	Current year quarter 30.06.2015 RM'000	Preceding year corresponding quarter 30.06.2014 RM'000	Current year quarter 30.06.2015 RM'000	Preceding year corresponding quarter 30.06.2014 RM'000
Revenue	179,550	142,759	710,001	651,025
Cost of sales	(150,116)	(122,481)	(592,461)	(541,182)
<b>Gross profit</b>	<b>29,434</b>	<b>20,278</b>	<b>117,540</b>	<b>109,843</b>
Other income	4,813	(316)	15,721	3,676
Selling and marketing expenses	(4,299)	(3,913)	(16,333)	(15,221)
Administrative expenses	(4,561)	(5,432)	(16,716)	(17,213)
Other expenses	(3,323)	545	(6,793)	(5,545)
<b>Operating profit</b>	<b>22,064</b>	<b>11,162</b>	<b>93,419</b>	<b>75,540</b>
Finance costs	(880)	(879)	(3,027)	(3,673)
<b>Profit before taxation</b>	<b>21,184</b>	<b>10,283</b>	<b>90,392</b>	<b>71,867</b>
Taxation	(4,970)	(1,652)	(10,200)	(7,534)
<b>Profit for the period</b>	<b>16,214</b>	<b>8,631</b>	<b>80,192</b>	<b>64,333</b>
Attributable to :				
Owners of the parent	16,192	8,681	79,750	55,008
Non-controlling interests	22	(50)	442	9,325
<b>Profit for the period</b>	<b>16,214</b>	<b>8,631</b>	<b>80,192</b>	<b>64,333</b>
<b>Earnings per share (sen) :</b>				
(a) Basic	16.66	8.93	82.04	56.59
(b) Diluted	16.66	8.93	82.04	56.59
Number of ordinary shares ('000)	97,207.5	97,207.5	97,207.5	97,207.5
Profit for the period	16,214	8,631	80,192	64,333
Other comprehensive income				
Foreign currency translation	4,352	5,989	32,436	4,725
<b>Total comprehensive income for the period</b>	<b>20,566</b>	<b>14,620</b>	<b>112,628</b>	<b>69,058</b>
Total comprehensive income attributable to :				
Owners of the parent	20,578	14,707	112,158	58,117
Non-controlling interest	(12)	(87)	470	10,941
<b>Total comprehensive income for the period</b>	<b>20,566</b>	<b>14,620</b>	<b>112,628</b>	<b>69,058</b>

The unaudited Condensed Consolidated Statement of Comprehensive Income should be read in conjunction with the accompanying explanatory notes attached to these interim financial statements.



**LATITUDE TREE HOLDINGS BERHAD (302829-W)**

**CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION (UNAUDITED)  
AS AT 30 JUNE 2015**

	<b>Unaudited 30.06.2015 RM'000</b>	<b>Audited 30.6.2014 RM'000</b>
<b>ASSETS</b>		
<b>Non-current assets</b>		
Property, plant and equipment	231,120	199,200
Land use rights	16,720	14,530
Other investments	81	81
Deferred tax assets	986	956
	<u>248,907</u>	<u>214,767</u>
<b>Current assets</b>		
Inventories	118,733	93,471
Trade and other receivables	49,291	36,687
Tax recoverable	795	881
Term deposits	77,556	72,749
Cash and bank balances	92,638	56,389
Investment securities	6,393	153
Derivatives	-	229
	<u>345,406</u>	<u>260,559</u>
<b>TOTAL ASSETS</b>	<u><u>594,313</u></u>	<u><u>475,326</u></u>



**LATITUDE TREE HOLDINGS BERHAD (302829-W)**

**CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION  
AS AT 30 JUNE 2015 (CONT'D)**

	<b>Unaudited 30.06.2015 RM'000</b>	<b>Audited 30.6.2014 RM'000</b>
<b>EQUITY AND LIABILITIES</b>		
<b>Equity attributable to equity holders of the Company</b>		
Share capital	97,208	97,208
Share premium	1,225	1,225
Retained earnings	271,458	199,971
Foreign currency translation reserve	40,802	8,394
	<u>410,693</u>	<u>306,798</u>
<b>Non-controlling interest</b>	<u>1,195</u>	<u>725</u>
<b>Total equity</b>	<u>411,888</u>	<u>307,523</u>
<b>Non-current liabilities</b>		
Bank borrowings	12,421	7,863
Provision for severance allowance	33	227
Retirement benefit obligation	88	66
Deferred tax liabilities	2,316	-
	<u>14,858</u>	<u>8,156</u>
<b>Current liabilities</b>		
Trade and other payables	88,136	79,122
Bank borrowings	76,889	78,854
Tax payable	2,427	1,671
Derivatives	115	-
	<u>167,567</u>	<u>159,647</u>
<b>Total liabilities</b>	<u>182,425</u>	<u>167,803</u>
<b>TOTAL EQUITY AND LIABILITIES</b>	<u>594,313</u>	<u>475,326</u>
Net assets per share attributable to equity holders of the Company (RM)	<u>4.22</u>	<u>3.16</u>

The unaudited Condensed Consolidated Statement of Financial Position should be read in conjunction with the accompanying explanatory notes attached to these interim financial statements.



**LATITUDE TREE HOLDINGS BERHAD**  
(302829-W)

**CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY (UNAUDITED)**  
**FOR THE PERIOD ENDED 30 JUNE 2015**

	Attributable to Equity Holders of the Company						Total equity RM'000
	Non-distributable			Distributable		Non- controlling	
	<u>Share capital</u> RM'000	<u>Share premium</u> RM'000	Foreign currency <u>translation reserve</u> RM'000	<u>Retained earnings</u> RM'000	<u>Total</u> RM'000	<u>interest</u> RM'000	
<b>At 1 July 2013</b>	97,208	1,225	5,293	128,335	232,061	44,297	276,358
<b>Total comprehensive income for the period</b>	-	-	3,101	55,016	58,117	10,941	69,058
<b>Effects from group restructuring</b>	-	-	-	22,744	22,744	(54,513)	(31,769)
<b>Dividends paid</b>	-	-	-	(6,124)	(6,124)	-	(6,124)
<b>At 30 June 2014</b>	<b>97,208</b>	<b>1,225</b>	<b>8,394</b>	<b>199,971</b>	<b>306,798</b>	<b>725</b>	<b>307,523</b>
<b>At 1 July 2014</b>	97,208	1,225	8,394	199,971	306,798	725	307,523
<b>Total comprehensive income for the period</b>	-	-	32,408	79,750	112,158	470	112,628
<b>Dividends paid</b>	-	-	-	(8,263)	(8,263)	-	(8,263)
<b>At 30 June 2015</b>	<b>97,208</b>	<b>1,225</b>	<b>40,802</b>	<b>271,458</b>	<b>410,693</b>	<b>1,195</b>	<b>411,888</b>

The unaudited Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the accompanying explanatory notes attached to these interim financial statements.



**CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS (UNAUDITED)  
FOR THE PERIOD ENDED 30 JUNE 2015**

	30.06.2015 RM'000	30.06.2014 RM'000
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
<b>Profit before taxation</b>	90,392	71,867
<b>Adjustments for:</b>		
Depreciation and amortisation	18,627	17,754
Property, plant and equipment written off	11	74
Loss/(gain) on derivatives	344	(359)
Impairment loss on receivables	-	31
Unrealised foreign exchange (gain)/loss	(8,054)	1,382
Loss/(gain) on disposal of property, plant and equipment	76	(252)
Net gain on winding up of a subsidiary	(5)	-
Non cash items	82	69
Net financing costs	2,133	2,770
<b>Operating profit before working capital changes</b>	<b>103,606</b>	<b>93,336</b>
<b>Changes in working capital</b>		
Net change in current assets	(37,866)	(6,161)
Net change in current liabilities	9,014	5,346
Net income taxes paid	(7,235)	(7,139)
Net financing costs paid	(2,133)	(2,770)
<b>Net cash generated from operating activities</b>	<b>65,386</b>	<b>82,612</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Purchase of property, plant and equipment	(31,552)	(9,527)
Purchase of land use rights	-	(441)
Proceeds from disposal of property, plant and equipment	18	313
Net cash outflow on group restructuring	-	(33,955)
Purchase of investment securities	(6,240)	(126)
<b>Net cash used in investing activities</b>	<b>(37,774)</b>	<b>(43,736)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
Net repayment of borrowings	(5,807)	(11,633)
Dividends paid	(8,263)	(6,124)
Deposits (placed)/uplifted as security for bank borrowings	(390)	1,042
<b>Net cash used in financing activities</b>	<b>(14,460)</b>	<b>(16,715)</b>
Exchange difference in translation of financial statements of foreign subsidiaries	5,823	4,278
<b>NET CHANGE IN CASH AND CASH EQUIVALENTS</b>	<b>18,975</b>	<b>26,439</b>
<b>CASH &amp; CASH EQUIVALENTS AT BEGINNING OF PERIOD</b>	<b>123,096</b>	<b>96,091</b>
<b>EFFECT OF FOREIGN EXCHANGE RATE CHANGES ON CASH AND CASH EQUIVALENTS</b>	<b>23,758</b>	<b>566</b>
<b>CASH AND CASH EQUIVALENTS AT END OF PERIOD</b>	<b>165,829</b>	<b>123,096</b>
<b>Cash and cash equivalents included in the Consolidated Statement of Cash Flows comprise the following balance sheet amounts :</b>		
<b>Cash and bank balances</b>	<b>92,638</b>	<b>56,389</b>
<b>Term deposits</b>	<b>77,556</b>	<b>72,749</b>
<b>Bank overdrafts</b>	<b>-</b>	<b>(2,067)</b>
	<b>170,194</b>	<b>127,071</b>
<b>Less: Term deposits not available for use</b>	<b>(4,365)</b>	<b>(3,975)</b>
	<b>165,829</b>	<b>123,096</b>

The unaudited Condensed Consolidated Statement of Cash Flows should be read in conjunction with the accompanying explanatory notes attached to these interim financial statements.



# LATITUDE TREE HOLDINGS BERHAD

(302829-W)

## NOTES TO THE QUARTERLY REPORT – 30 JUNE 2015

---

### **A1. BASIS OF PREPARATION**

The interim financial report is unaudited and have been prepared in accordance with the requirements of MFRS 134: Interim Financial Reporting and Chapter 9 paragraph 9.22 of the Listing Requirements of Bursa Malaysia Securities Berhad and should be read in conjunction with the Group's audited financial statements for the year ended 30 June 2014.

The accounting policies and presentation adopted for this interim financial report are consistent with those adopted in the audited financial statements for the financial year ended 30 June 2014 except for the changes in accounting policies and presentation resulting from the adoption of relevant MFRSs, Amendment to MFRSs and IC Interpretations that are effective for the financial periods beginning on 1 July 2014.

The adoption of relevant MFRSs, Amendment to MFRSs and IC Interpretations are not expected to have any significant financial impact on the financial statements of the Group.

### **A2. AUDITORS' REPORT ON PRECEDING ANNUAL FINANCIAL STATEMENTS**

The latest audited financial statements for the financial year ended 30 June 2014 were not subject to any qualification.

### **A3. UNUSUAL ITEMS AFFECTING ASSETS, LIABILITIES, EQUITY, NET INCOME OR CASH FLOWS**

There were no items affecting assets, liabilities, equity, net income or cash flows that were unusual because of their nature, size or incidence for the current quarter and financial period ended 30 June 2015.

### **A4. VALUATION OF PROPERTY, PLANT & EQUIPMENT**

There was no revaluation of properties of the Group during the financial period ended 30 June 2015.



# LATITUDE TREE HOLDINGS BERHAD

(302829-W)

## NOTES TO THE QUARTERLY REPORT – 30 JUNE 2015

---

### A5. TAXATION

The taxation of the Group for the financial period under review was as follows:-

	Individual Quarter		Cumulative Quarter	
	30.06.2015	30.06.2014	30.06.2015	30.06.2014
	RM'000	RM'000	RM'000	RM'000
Current tax expense				
Malaysian	1,051	-	1,051	-
Overseas	1,544	1,715	6,774	7,597
<b>Total</b>	<b>2,595</b>	<b>1,715</b>	<b>7,825</b>	<b>7,597</b>
Deferred tax expense				
Malaysian	2,316	-	2,316	-
Overseas	59	(63)	59	(63)
<b>Total</b>	<b>2,375</b>	<b>(63)</b>	<b>2,375</b>	<b>(63)</b>
	<b>4,970</b>	<b>1,652</b>	<b>10,200</b>	<b>7,534</b>

### A6. CHANGES IN THE COMPOSITION OF THE GROUP

There was no change to the composition of the Group in the quarter ended 30 June 2015.

### A7. SUBSEQUENT EVENTS

There were no material events subsequent to the end of the current quarter that would have impact on the result that had been reflected in the quarter under review.

### A8. CHANGES IN EQUITY AND LONG TERM DEBTS

There were no changes in equity and long term debts for the current quarter ended 30 June 2015.



# LATITUDE TREE HOLDINGS BERHAD

(302829-W)

## NOTES TO THE QUARTERLY REPORT – 30 JUNE 2015

### A9. BORROWINGS AND DEBTS SECURITIES

Details of the Group's borrowings were as follows:

	<b>Total (RM'000)</b>	<b>RM equivalents of amount denominated in foreign currency included in the borrowings (RM'000)</b>
<b>Long Term Liabilities</b>		
Unsecured :		
Long term loans	-	-
Portion repayable within twelve months	-	-
Secured :	-	-
Long term loans	20,011	1,141
Portion repayable within twelve months	(7,590)	(1,141)
<b>Total Long Term Liabilities</b>	<b>12,421</b>	<b>-</b>
<b>Short Term Liabilities</b>		
Unsecured :		
Current portion of long term loans	-	-
Short term loans	-	-
Secured :		
Current portion of long term loans	7,590	1,141
Short term loans	69,299	64,731
Bank overdrafts	-	-
<b>Total Short Term Liabilities</b>	<b>76,889</b>	<b>65,872</b>





# LATITUDE TREE HOLDINGS BERHAD

(302829-W)

## NOTES TO THE QUARTERLY REPORT – 30 JUNE 2015

### A10. REALISED AND UNREALISED PROFITS/LOSSES

The breakdown of the retained earnings of the Group as at 30 June 2015 and 30 June 2014 are as follows:

	<b>As at end of current quarter 30.06.2015 RM'000</b>	<b>As at end of preceding financial year 30.6.2014 RM'000</b>
Total retained earnings of Latitude Tree Holdings Berhad and its subsidiaries:		
- Realised	275,126	216,526
- Unrealised	6,603	(719)
	<u>281,729</u>	<u>215,807</u>
Less: Consolidation adjustments	(10,271)	(15,836)
Total group retained earnings	<u>271,458</u>	<u>199,971</u>

The determination of realised and unrealised profits is compiled based on Guidance of Special Matter No. 1, *Determination of Realised and Unrealised Profits or Losses in the Context of Disclosure Pursuant to Bursa Securities Listing Requirements*, issued by the Malaysian Institute of Accountants on 20 December 2010.

The disclosure of realised and unrealised profits above is solely for the purposes of complying with the disclosure requirements stipulated in the directive of Bursa Securities and should not be applied for any other purposes.

### A11. FINANCIAL INSTRUMENTS - DERIVATIVES

As at 30 June 2015, the outstanding derivative financial instrument, which have been entered into by the Group are as follows:

	<b>Contract Value RM'000</b>	<b>Fair Value RM'000</b>	<b>Changes in Fair Value Gain/(Loss) RM'000</b>
<b><u>Foreign Currency Contracts</u></b>			
US dollar - less than 1 year	<b>13,230.7</b>	<b>13,374.0</b>	<b>143.3</b>

The Group's derivatives are principally in respect of forward foreign currency contracts used to hedge its foreign currency sales.

Derivative financial assets and liabilities are initially recognised, and subsequently measured at fair value. The fair value of the foreign currency contracts is determined using a forward market rate at the end of report period and changes in the fair value are recognised in statement of comprehensive income.



# LATITUDE TREE HOLDINGS BERHAD

(302829-W)

## NOTES TO THE QUARTERLY REPORT – 30 JUNE 2015

---

### Credit Risk

The above financial instruments were executed with creditworthy financial institutions in line with the Group's policy.

### Cash requirements

The Group will fund the cash requirements of these derivatives from its net cash flow from operating activities when the payments fall due.

## A12. CHANGES IN MATERIAL LITIGATION

There was no material litigation or any pending material litigation since the date of the last annual statement of financial position until 27 August 2015.

## A13. SEGMENTAL INFORMATION

The Group's primary business segment, including its overseas subsidiaries is that of the manufacture and sale of wooden furniture and components.

Business segmental information has not been prepared as the Group's revenue, operating profit, assets and liabilities, capital expenditure, depreciation and amortisation and non-cash expenses are mainly confined to one business segment.

### ***Geographical segments***

The Group's business segment operates principally in Malaysia, Vietnam and Thailand.

In presenting information on the basis of geographical segments, segment revenue and profit before taxation, segment assets and capital expenditure were based on the geographical location of assets.

The segment information for the current year-to-date was as follows:

RM'000	MALAYSIA	VIETNAM	THAILAND	OTHERS	GROUP
TOTAL REVENUE	181,879	562,155	31,004	7,726	782,764
INTER-SEGMENT REVENUE	(64,526)	(51)	(8,186)	-	(72,763)
EXTERNAL REVENUE	117,353	562,104	22,818	7,726	710,001
PROFIT BEFORE TAXATION	14,556	70,249	2,945	2,642	90,392



# LATITUDE TREE HOLDINGS BERHAD

(302829-W)

## NOTES TO THE QUARTERLY REPORT – 30 JUNE 2015

### A14. SIGNIFICANT RELATED PARTY TRANSACTIONS

Transacting Parties	Related Party	Nature of Interest	Nature of Transaction	Current Quarter ended 30.06.2015 RM'000	Current Year To Date 30.06.2015 RM'000
GHCL and the LTHB Group	Mr. Yek Siew Liong and Konsortium Kontrek Sdn Bhd	GHCL is a 85.00% owned subsidiary of LTHB. Mr. Yek Siew Liong, a director and substantial shareholder of LTHB holds 27.78% equity interest in GHCL via Konsortium Kontrek Sdn Bhd	Purchases of raw materials and supplies, laminated boards and furniture components by the LTHB Group from GHCL.	2,460	8,186

### ADDITIONAL INFORMATION REQUIRED BY MAIN MARKET LISTING REQUIREMENT (APPENDIX 9B)

#### B1. MATERIAL CHANGE IN PROFIT BEFORE TAXATION COMPARED TO IMMEDIATE PRECEDING QUARTER

RM Million	30.06.2015	31.03.2015	Variance
Revenue	179.6	165.6	+8.5%
Gross profit	29.4	27.5	+6.9%
Profit before taxation	21.2	21.3	-0.5%

#### Revenue

For the quarter under review, the Group's revenue increased by 8.5% to RM179.6 million as compared to the preceding quarter of RM165.6 million. The increase was mainly attributable to the followings:

- higher orders received in the quarter under review;
- strengthening of US Dollar against Ringgit Malaysia; and
- higher production output by most of the factories of the Group in current quarter as compared to preceding quarter.



# LATITUDE TREE HOLDINGS BERHAD

(302829-W)

## NOTES TO THE QUARTERLY REPORT – 30 JUNE 2015

---

### **Gross profit**

The Group has recorded higher gross profit from RM27.5 million in the preceding quarter to RM29.4 million in current quarter, representing an increase of 6.9%. The increase was in line with the increase in revenue.

### **Profit before taxation (“PBT”)**

The Group has recorded marginal decrease in PBT from RM21.3 million in preceding quarter to RM21.2 million in current quarter, representing a decrease of 0.5%. The decrease in PBT was mainly due lower unrealised foreign exchange gain in current quarter as compared to preceding quarter.

## **B2. REVIEW OF PERFORMANCE**

<b>RM Million</b>	<b>30.06.2015</b>	<b>30.06.2014</b>	<b>Variance</b>
Revenue	710.0	651.0	+9.1%
Gross profit	117.5	109.8	+7.0%
Profit before taxation	90.4	71.9	+25.7%

### **Revenue**

The Group recorded revenue of RM710.0 million for the financial year ended 30 June 2015 (“FY 2015”), representing an increase of 9.1% as compared to the financial period year 30 June 2014 (“FY 2014”) of RM651.0 million. The increase was mainly attributable to the followings:

- higher orders received and production output in FY 2015 as compared to FY 2014; and
- strengthening of US Dollar against Ringgit Malaysia (“RM”) by 6.7%;

### **Gross profit**

Gross profit of the Group amounted to RM117.5 million in FY 2015, representing an increase of 7.0% from RM109.8 million in FY 2014. The increase was in line with the increase in revenue. However, gross profit margin decreased by 0.3 percentage point mainly due to increase in material costs ranging from 2% to 10%.



# LATITUDE TREE HOLDINGS BERHAD

(302829-W)

## NOTES TO THE QUARTERLY REPORT – 30 JUNE 2015

### **Profit before taxation (“PBT”)**

PBT of the Group amounted to RM90.4 million in FY 2015, representing an increase of 25.7% from RM71.9 million in FY 2014. The substantial increase in PBT was mainly attributable to the followings:

- higher gross profit;
- higher unrealised foreign exchange gain; and
- lower finance costs.

### **B3. PROFIT FOR THE PERIOD**

**Profit for the period is arrived at after crediting/(charging) :-**

	Individual quarter ended		Cumulative quarter ended	
	30.06.2015	30.06.2014	30.06.2015	30.06.2014
	RM'000	RM'000	RM'000	RM'000
Interest income	(224)	(213)	(894)	(898)
Interest expense	880	879	3,027	3,673
Depreciation and amortization	4,654	4,666	18,627	17,754
(Gain)/loss on disposal of property, plant and equipment	-	(106)	76	(252)
Property, plant and equipment written off	7	27	11	74
Impairment loss on receivables	-	31	-	31
Net gain on winding up of a subsidiary	(5)	-	(5)	-
Unrealised foreign exchange loss/(gain)	144	808	(8,054)	1,382
Realised foreign exchange (gain)/loss	(652)	1,361	(598)	(356)
(Gain)/loss on derivatives	(28)	(81)	344	(359)

### **B4. CORPORATE PROPOSAL**

There were no other corporate proposals announced during the quarter ended 30 June 2015.



# LATITUDE TREE HOLDINGS BERHAD

(302829-W)

## NOTES TO THE QUARTERLY REPORT – 30 JUNE 2015

---

### B5. SEASONAL OR CYCLICAL FACTORS

The Group operation is seasonal in nature whereby the turnover for the first three months of a calendar year is slightly lower due to long festive holidays which fall on the first quarter of the calendar year and also the lower demand in the United States which normally slows down after Christmas and New Year.

### B6. CURRENT YEAR PROSPECT

In view of the uncertainty of the global economy, the Group will continue to take a cautious approach in its business strategy especially in managing rising material and labour costs and foreign exchange fluctuations.

Continuous efforts will also be taken to strengthen its operations in order to improve productivity and to maximise its profit margin.

The Board is confident that the Group will continue to remain profitable for the financial year ending 30 June 2016.

### B7. VARIANCE BETWEEN ACTUAL RESULT AND FORECAST PROFIT OR PROFIT GUARANTEE

The Group did not issue any profit forecast or profit guarantee for the quarter ended 30 June 2015.

### B8. DIVIDEND

The Board of Directors did not recommend any interim dividend for the current quarter ended 30 June 2015.

### B9. EARNINGS PER SHARE

	Individual Quarter		Cumulative Quarter	
	30.06.2015	30.06.2014	30.06.2015	30.06.2014
<b>Basic EPS</b>				
Net profit attributable to equity holders of the Company (RM'000)	16,192	8,681	79,750	55,008
Weighted average no. of shares ('000)	97,207.5	97,207.5	97,207.5	97,207.5
Basic EPS (sen)	16.66	8.93	82.04	56.59



# LATITUDE TREE HOLDINGS BERHAD

(302829-W)

## NOTES TO THE QUARTERLY REPORT – 30 JUNE 2015

---

### B10. CAPITAL COMMITMENTS

Capital commitments for property, plant and equipment not provided for in the financial statements as at 30 June 2015 were as follows:

	RM'000
Authorised by Directors and contracted	733
Authorised by Directors and not contracted	-
	<b>733</b>